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Exhibit R-2, RDT&E Budget It					em Justification				DATE: FEBRUARY 1999		
APPROPRIATION/BUDGET ACTIVITY RDT&E,DW/BA 6				R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. Foreign Material Acquisition and Exploitation PE 0605117D8Z							
COST(\$In Millions)	FY1998	FY1999	FY2000	FY2001	FY20	02	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total PE Cost	34.782	34.591	34.937	35.458	36.07	78	36.765	37.534	38.327	Continuing	Continuing
Project Name/No. and Subtotal Cost FMA&E/P411	34.782	34.591	34.937	35.458	36.07	78	36.765	37.534	38.327	Continuing	Continuing
Quantity of RDT&E Articles	N/A	N/A	N/A	N/A	N/	′A	N/A	N/A	N/A		

A. Mission Description and Budget Item Justification

<u>Brief Description of Element</u>: This program is involved in the acquisition and exploitation of foreign military equipment and military technology.

<u>Program Accomplishments and Plans:</u> The DoD Foreign Material Program acquires and exploits foreign material systems, subsystems, components, commercial items and military applications, and technologies, as well as related technical and operational documents. The FY 1998 and outyear program is a classified activity about which information is available to properly cleared authorized government personnel. The Foreign Material Program Review Board (FMPRB) approves Foreign Material Acquisition (FMA) lists that target high-priority foreign material that is potentially available.

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Exhibit R2, RDT&E Budget Item Justification		DATE FEBRUARY 1999
APPROPRIATION/BUDGET ACTIVITY RDT&E,DW/BA 6	R-1 ITEM NOMENCLATU Program Element (PE FOREIGN MATERIAL AC EXPLOITATION) PE 0605117D8Z

B. Program Change Summary

	FY 1998	FY 1999	FY 2000	FY 2001	Total Cost
Previous President's Budget	35.996	35.035	35.547	36.092	Continuing
Appropriated Value					
Adjustments to Appropriated Value					
a. DoD PBD Realignment	600				
b. UndistributedCongressional Reduction	142				
c. Below Threshold Program	472				
d. Inflation Adjustment		444	610	634	
Amended Budget Estimate Submission	34.782	34.591	34.937	35.458	Continuing

Change Summary Explanation: None

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Exhibit R2, RDT&E Budget Item Justification		DATE FEBRUARY 1999
APPROPRIATION/BUDGET ACTIVITY RDT&E,DW/BA 6	R-1 ITEM NOMENCLATU Program Element (PE FOREIGN MATERIAL AC EXPLOITATION) PE 0605117D8Z

- C. Other Program Funding Summary: None
- D. Acquisition Strategy: N/A